3.

2013 LOCAL GOVT SERVICES 2012 DEC 14 A 11: 16

BUENA VISTA TOWNSHIB.=0 FIRE DISTRICT NO.4

Supplemental Schedules



Division of Local Government Services

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget.

In addition, preparers should note the following as they complete this workbook:

- 1. Complete the SS pages first the worksheet has been programmed to reflect totals on many of the budget sheets.
- 2. The "LC" pages the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
- 5. The individual LC worksheets (tabs) are locked to protect the formulas.
- 6.Fill in only the green sections on this worksheet. All fields on the other LC sheets should be filled in automatically
- 5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.
- 6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully.
- 7. Next, follow the instructions below:

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Buena Vista Township Fire District # 4 (Atlantic)

Preparer's First Name:

Preparer's Last Name: Preparer's Phone Number:

Preparer's email:

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

Cap Bank Available from 2011 (See Levy Cap Certification)

Cap Bank Available from 2012 (See Levy Cap Certification)

Cap Bank Used from 2011

Cap Bank Used from 2012

Changes in Service Provider (+/-)

DLGS Approved Adjustments

Cancelled or Unexpended Referendum Amount

(Enter as a positive number)

Assessed Valuation of District for adopted budget

New Ratables - Increase in Valuations (New Construction and Additions)

Adopted Fire District Tax Rate (per \$100)

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

tsuena Vista Township Fire District #4

Atlantic
JAMES
PREZIOSI
856.794.8400
jim@millvillecpa.com

	\$63,910
1	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	0
_	72,950,500
	\$773,000
	\$0.088

Projected Tax Rate based upon Proposed Levy (Page 5 R5)
Division of Local Government Services 2012 Levy Cap Calculation

\$0.089 Page 1

Buena Vista Township Fire District # 4 (Atlantic)

----SUPPLEMENTAL SCHEDULES----

2013

UNRESTRICTED FUND BALANCE	CROSS REF.	2013 PROPOSED BUDGET
(1) BEGINNING BALANCE JAN. 1, 2012	* AUDIT	* \$74,450 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	*	* \$16,840 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	*	* \$57,610 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	*	* *
(5) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 3 + Line 4)	*	* \$57,610 *
(6) UTILIZED IN PROPOSED BUDGET - 2013	* A-1	* \$6,382 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 5 - Line 6)	*	* \$51,228 *
RESTRICTED FUND BALANCE	CROSS REF.	2013 PROPOSED BUDGET
(8) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$94,185 *
(9) Utilized in Current Year's Adopted Budget	*	* *
(10) PROPOSED BALANCE AVAILABLE		
(Line 8 - Line 9) (11) Estimated Results of Operations in Current Budget	*	* \$94,185 *
	*	*
	*	
(12) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 10 + Line 11)		* \$94,185 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9) * B. Release Referendum Resolution (Page 10A) Total Proposed Use of Restricted Fund Balance	* A-2 *	*

(14) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 12 - Line 13A - 138)

\$94,185 *

PAGE SS-2 2012 Fire District Budget

Division of Local Government Services

SS-2

Buena Vista Township Fire District # 4 (Atlantic)

----SUPPLEMENTAL SCHEDULES----

(1) (2) (3)	SALE OF ASSETS DESCRIPTION OF ASSET (list individually)	CROSS REF. * *	S PURCHASE BASIS	2013 PROPOSED SALE VALUE * * * *
	TOTAL SALE OF ASSETS	* A-3 *		*
			==========	
(2) (3) (4) (5) (6) (7)	INTEREST ON INVESTMENTS AND DEPOSITS (N.J.S.A. 40A:5-15.1) INVESTMENTS/ACCOUNTS (List Each) OPERATING ACCOUNT TAL INTEREST ON INVESTMENTS AND DEPOSITS	CROSS REF. * * * * * *	S 2013 PROPOSED BUDGET * \$250 * *	2012 CURRENT YEAR'S FINAL BUDGET * \$250 * *
			\$250 	* \$250 * =========
	OTHER REVENUE	CROSS	2013 PROPOSED	2012 CURRENT YEAR'S FINAL
	LIST IN DETAIL:	REF.	BUDGET	BUDGET
(1		*	*	* *
) (2)		*	*	* *
(3) (4) (5)		*	*	* *
	TOTAL OTHER REVENUE	* A-5 *	===========	* *

Buena Vista Township Fire District # 4 (Atlantic)

----SUPPLEMENT AL SCHEDULES----

	OTHER GRANTS & ENTITLEMENTS	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
LIST	IN DETAIL:			
(1) (2) (3) (4) (5) (6) (7) (8) (9)		* * * * * * * *	* * * * * * * * *	* * * * * * * * * * * * *
	TOTAL OTHER GRANTS & ENTITLEMENTS	* A-6 *		* *
(1)	OTHER REVENUES OFF-SET WITH APPROPRIATIONS IN DETAIL:	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
(2) (3) (4) (5) (6) (7) (8) (9)		* * * * * * *	* * * * * *	* * * * * * * * * * * * * * * * * * *
ТОТ	AL OTHER REVENUES OFF-SET	Division of	Local Governmen t Services	GE SS-4 A - 8 = 2012 Fire District Budget P Δ =
		Division of		A =

SS-4

Buena Vista Township Fire District # 4 (Atlantic)

----SUPPLEMENTAL SCHEDULES----

----ADM INISTRA TION----

Division of Local Government Services

SALARY & WAGES (N.J.S. 40A:14-78.7)	2013
TITLE	# of Annual Staff Compensation Proposed Budget
COMMISSIONERS	
OTHER - LIST INDIVIDUALLY: (1) (2) (3)	
(4) (5) Appendix brought forward	AP-1
TOTAL ADMINISTRATION S&W	A-9
COST OF OPERATIONS & MAINTENANCE	
SALARY & WAGES (N.J.S. 40A:14-78.7) TITLE	2013 # of Annual Staff Compensation Proposed Budget
LIST INDIVIDUALLY: (1) (2) (3) (4)	AP-2
(5) Appendix brought forward TOTAL COST OF OPERATIONS S&W	A-10
OTHER COSTS OFFSET BY REVENUES SALARY & WAGES (N.J.S. 40A:14-78.7) TITLE	2013 # of Annual Staff Compensation Proposed Budget
LIST INDIVIDUALLY: (1 (2)	
(3) (4) (5) Appendix brought forward	AP-3 A-15
TOTAL Salaries Offset by Revenues	PAGE SS-5

2012 Fire District Budget

SS-5

Buena Vista Township Fire District # 4 (Atlantic)

----Salary Expense Appendix (N.J.S.A. 40A:14-7B.6)----

			_	2013
		# of	Annual	
	TITLE	Staff	Compensation	Proposed Budget
	Administrative Postions (list Individually)			
-				
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S ~				
	TOTAL ADMINISTRATION S&W appendix	AP-1		
(Operation & Maintenance Postions (list Individually)			
	peration a maintenance restions (not marriadally)			
_				
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41- £ :ff				
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.s ~				
Т	OTAL COST OF OPERATIONS S&W Appendix	AP-2	İ	
	Salary Offset by Revenue Postions (list Individually)	1		
	balary Offset by Revenue Postions (list individually)			
<u> </u>				
(1)				
.;;: (!!				
ĉ :ff ~ ~				
.S ~				
-				
<u> </u>	otal Salaries Offset By Revenue Appendix	AP-3		

PAGE SS-5 Appendix

Buena Vista Township Fire District # 4 (Atlantic)

----SUPPLEMENTAL SCHEDULES---FRINGE BENEFIT COSTS

	PROPOSED BUDGET	2013					
		Administra-	Cost of	Other Costs			
	Title	tion	Operation and	Offset by	Total		
_			Maintenance	Revenue			
(1)	Public Employee RS Contribution	\$0	\$0	\$0			
	Total PERS	\$0	\$0	\$0	\$0		
(2)	Police & Fire RS Contribution	\$0	\$0	\$0			
	Total PFRS	\$0	\$0	\$0	\$0		
(3)	Employee Group Health Insurance	\$0	\$0	\$0			
	Total Group Health Insurance	\$0	\$0	\$0	\$0		
(4)	Other Fringe	\$0	\$0	\$0			
	Total Other Fringe	\$0	\$0	\$0	\$0		
	TOTAL PROPOSED BUDGET	\$0	\$0	\$0	\$0		
	Cross Reference	A-13	A-14	A-16			

	FINAL BUDGET	2012					
		Administra-	Cost of	Other Costs			
	Title	tion	Operation and	Offset by	Total		
		tion	Maintenance	Revenue			
(1)	Public Employee RS Contribution	\$0	\$0	\$0			
	Total PERS	\$0	\$0	\$0	\$0		
(2)	Police & Fire RS Contribution	\$0	\$0	\$0			
	Total PFRS	\$0	\$0	\$0	\$0		
(3)	Employee Group Health Insurance	\$0	\$0	\$0			
	Total Group Health Insurance	\$0	\$0	\$0	\$0		
(4)	Other Fringe	\$0	\$0	\$0			
	Total Other Fringe	\$0	\$0	\$0	\$0		
	TOTAL FINAL BUDGET	\$0	\$0	\$0	\$0		
	Cross Reference	A-13	A-14	A-16			

PAGE 55-SA

Buena Vista Township Fire District # 4 (Atlantic)

----SUPPLEMENT AL SCHEDULES----

----ADMINISTRA TION---OTHER EXPENSES (N.J.S. 40A:14-78.S)

OTHER EXPENSES (N.J.S. 40A:14-78.S)		2013	2012
	Cross		Current Year
	Ref.	Proposed Budget	Final Budget
OPERATING - (List Individually):			
(1) INSURANCE		\$7,000	\$7,000
(2) OFFICE		\$3,000	\$3,000
(3) PROFESSIONAL FEES		\$4,500	\$4,500
(4) Appendix brought forward	AP-4	Ψ1,000	Ψ4,000
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
	AP-5		
(3) Appendix brought forward			
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$14,500	\$14,500
		=======================================	' '
COST OF OPERATIONS			
OTHER EXPENSES (N.J.S. 40A:14-78.S)		2013	2012
,	Cross		Current Year
	Ref.	Proposed Budget	Final Budget
OPERATING - (List Individually):		, ,	i illai buuget
		£40,000	\$40,000
(1) MAINTENANCE		\$16,000 \$13,000	\$16,000 \$10,000
(2) SUPPLIES		\$12,000	\$10,000
(3) UTILITIES	AP-	\$7,500 \$5,000	\$7,500
(4) Appendix brought forward	S	\$5,000	\$5,000
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPEN ATIONS OTHER EVENINGS		0 40 5 00	000 500
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$40,500 ======	\$38,500
04 E 07 (lv B			
Other Expenses Offset by Revenue		2042	
OTHER EXPENSES (N.J.S. 40A:14-78.S)	Cross	2013	2012
		Dranged Budget	Current Year
	Ref.	Proposed Budget	Final Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
	A 47		
TOTAL Other Expenses Offset by Revenue	A-17		
		=======================================	=========
	PAGE 55-6		

Buena Vista Township Fire District # 4 (Atlantic)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses Insert additional rows where indicated to ensure they are included in the total Totals will be reflected on SS-6

			2013	2012
		Cross	Proposed	Current Year
		Ref.	Budget	Final Budget
	ADMINISTRATION	Kei.	Buuget	Filial Buuget
	OPERATING (list individually)			
	OF EXATING (list individually)			
م				
30 o				
E	Total Additional Administration Operating Expenses	AP-4		
	Total Additional Administration Operating Expenses	Al -4		
	OTHER ASSETS MON BONDARIE (liet in dividually).			
30 _{Q2}	OTHERASSETS - NON-BONDABLE (list individually):			
Q) -				
e.T I				
Εe		İ		
	Total Additional Administration Other Assets	AP-5		
	Total Additional Administration Other Assets	AP-5		
	COST OF OPERATIONS			
_	OPERATING - (list individually):			
30 👀	INCENTIVE PROGRAM		\$5,000	\$5,000
△.T I				
~ ~ o				
Е	Total Additional Operations Evanues Operations	AP-6	ФГ 000	ФE 000
	Total Additional Operating Expenses Operations	AP-6	\$5,000	\$5,000
	OTHER ASSETS - NON-BONDABLE (list individually):			
30 '''				
to :"				
Еe				
	Total Additional Control Consections Other Assets	40.7		
	Total Additional Cost of Operations Other Assets	AP-7		
	OTHER EXPENSES OFFSET BY REVENUE			
	OTHER EXPENSES OFFSET BY REVENUE			
	OPERATING - (list individually):			
30"				
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E ~				
	Total Additional Operating Expenses Offset by Revenue	AP-8		
	OTHER ASSETS - NON-BONDABLE (list individually):			
30 '''				
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tc. 30				
E ~				
	Total Costs Offset by Revenue Other Assets	AP-9		

Buena Vista Township Fire District # 4 (Atlantic)

--SUPPLEMENTALSCHEDULES--

----DEBT SERVICE SCHEDULE---PRINCIPAL PAYMENTS **YEARS** Proposed Proposed Proposed Proposed Proposed Final Budget Budget Budget Budget Budget Budget Date of Date of Date of of Voter LFB 201 5 Project Approval Approval 2012 2013 2014 2016 2017 Description Igatton B d. Genera TOTAL PAYMENTS P-1 Bon ¹ Anticipation Notes TOTAL PAYMENTS P-2 Capital Leases ITOTALPAYMENTS P~ Into

	interdovernmental Loans			 	
	TOTAL PAYMENTS P-4				
	Other Bonds Or Notes				
	TOTAL PAYMENTS P~			<u> ~ </u>	
-		<u>I</u> >-, ,.		., <u> </u> . <u>1</u>	

PAGESS-7

Buena Vista Township Fire District # 4 (Atlantic)

--SUPPLEMENTALSCHEDULES--

----DEBT SERVICE SCHEDULE---

						DEBT SERVICE SCHEDULE					
INTEREST PAYMENTS		Date o	f			Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
Description General Obligation Bonds	Date of Project	Voter	of al Approval	Date of L Approval	.FB	2012	2013	2014	2015	2016	2017
ITOm PAYMENTS 1-1	<u>I</u>	I	I	I	<u> I</u> ii						
Bond Antici <u>p</u> ation Notes											
I <u>I</u> TOTAL PAYMENTS I.:								<u> </u>			
Ca <u>p</u> ital Leases											
<u>I</u> TOTAL PAYMENTS 1·3					<u> </u> ;				<u> </u>		
In ergovernmenta IL oans TOTAL PAYMENTS 1-4 other Bonds Or Notes					* * *						
1000AL PAY MEN,, I.,		<u> </u>	<u></u>	<u> </u>							
!Totalinterest Debt Pa <u>v</u> ments 0-2	<u>1</u> ;"""		PAGE 55-8	■ <u>1</u>	•						

	Fire District	COUNTY	EXAMINER
1010504	Buena VistaT()wnshipFire Distric] #4	Atlantic	
Model Fire	District Tax Levy Calculation Worksheet		
	District Tax Levy Galculation Worksheet		
evy Can (Calculation		
	ear Amount to be Raised by Taxation for Municipal Purposes		, \$63,910
FIIOLIE	Changes in Service Provider (+1-)		φου, 9 10
	, ,		7, ""1,
N . D :	DLGS Approved Adjustments		\$(
Net Pric	or Year Tax Levyfor Municipal Purposes for Cap Calculation		\$63,91
\divoted T	Plus 2 Cap increase		\$1,278
1	ax Levy Prior to Exclusions		\$65,188
Exclusion	Shared Service Exclusion	Φ0	
		\$0	
	Change in Total Debt Service Appropriation	\$0	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+1-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+1-)	\$0	
	Net Capital Improvement Fund andlor Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
Add Tot	tal Exclusions	φυ	\$(
			\$(
	ancelled or Unexpended Referendum Amounts		<u> </u>
Adjusted T Addition			\$65,188
Addition			
	New Ratables - Increase in Valuations (New Construction and	Ф 77 2 000	
	Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$1 00)	\$773,000 \$0.088	\$680
	Amount Utilized from Levy Cap Bank from 2011	Φ0.000	\$000 \$(
	Amount Utilized from Levy Cap Bank from 2012		\$(
Subtotal: M	Maximum Tax Levy Before Referendum		\$65;868
Jubiotai. IV	Amount Proposed for Levy Cap Referendum		\$(
lovimum			40
naximum /	Allowable Amount to be Raised by Taxation		~5,~'~~8
Cap Bank	Calculation		
	t To Be Raised By Taxation		\$65,868
	nk Available from Prior Year (2011) for 2013's Budget		\$(
	d Cap Bank from Prior Year (2011) available for 2014's Budget		\$(
	ink Available from Prior Year (2012) for 2013's Budget		\$(
Povico	d Cap Bank from Prior Year (2012) available for 2014's Budget		\$0

Health Insurance Exclusion Calculation Sheet

FY 2013 State Health Benefits Program Average Increase: 9.2

COUNTY

EXAMINER

9.

Buena ista Township Fire Ciistri	ct #4	Atlantic	The second second	
Th~se,~rn()uf1t~aredravmfromFr plahnedf9ft,l)i§~)(Pf3pse,thCi,rarn9LJnt		or referendum is	Proposed Budget	Final Budget
Ad ministration Health Insurance	74		\$0	\$0
Operations & Maintenance Health I	Appropriation		\$0	\$0
A. Proposed Budget Group Health Ins	urance		\$0	\$0
	NET	NCREASE (DECREASE)	\$0	
1. Net Increase Divided by 2012 Amount Bud	= Increase		0.00	
2. SFY 2013 State Health Average 9.2%; Les	ss 2% = % Increase added	o current levy	0.00%	
3. % Increase (B1) less % Increase Exclusion	(B2) = % increase inside of	ар	0.00%	
5. % Increase Exclusion (B2) * 2012 Expende	ed = 2013 appropriation add	ed to levy	\$0	
6. Amount above the Levy Exclusion (Actu	al Increase - State Health I	Benefit Average)	\$0	3
	2013 In	crease in Appropriation	\$0	

Fire District

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Buena Vista Township Fire District #	Atlantic	
Proposed Budget PERS Contribution Appropri	ated	\$0
Proposed Budget PFRS Contribution Appropri		\$0
Anticipated Revenues for Fringe Benefits Direct	ctly Offsetting Pension Costs	\$0
**	let Current Year Base Amount	\$0
Final Budget PERS Contribution		\$0
Final Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly	Offsetting Pension Costs	\$0
	*Net Prior Year Base Amount	\$0
Pens	sion Contribution Exclusion	\$0

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER		
Buena Vista Township Fire District #	Atlantic			
LOSAP - Proposed Budget				
LOSAP - Final Budget				
	LOSAP Exclusion (+/-)	\$		
		CARL BUILDING STREET		

Debt Service Calculation

Fire District	COUNTY	EXAMINER
Buena Vista Township Fire District #	Atlantic	
Total Debt Service Appropriation (Proposed Budge	t)	\$0
Current Year Base Amount	\$0	
Total Debt Service Appropriation Expended (Final I	Budget)	\$0
Final Budget Base Amount		\$0
	Debt Service Exclusion	\$0

Capital Appropri	iation Calculation S	Sheet
Fire District	COUNTY	EXAMINER
Buena Vista Township Fire District #	Atlantic	
Total Capital Appropriation (Proposed Budget)	\$20,000
Capital Appropriation offset from Restricted F	und (Proposed Budget)	\$0
Capital Appropriation offset from Grant Reven	ue (Proposed Budget)	\$0
Capital Appropriation offset from Unrestricted	\$0	
Current Year Base Amount	\$20,000	
Total Capital Appropriation (Final Budget)		\$30,000
Capital Appropriation offset from Restricted F	und (Final Budget)	\$0
Capital Appropriation offset from Grant Reven	ue (Final Budget)	\$0
Capital Appropriation offset from Unrestricted	\$10,000	
Final Budget Base Amount		\$20,000
Ca	pital Expenditure Exclusion	\$0

Sheet

instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

13.	
Fire District	EXAMINER
BuenaVistaTownship Fire District#4 (Atlantic)	
urrent Year Shared Services Capital, Debt Service, Pension, Health	
Benefits and Declared Prior Year Shared ergency Appropriations Services	\$0
Capital, Debt Service, Pension, Health	
Benefits and Declared	\$0
Emeruencles FVIn<>rHi",ri Shared Service Exclusion	\$0

RECIPIENT'S SHARED SERVICES EXCLUSION WORKSHEE

(List amounts as furnished and certified by each Provider)

Shared Services Provider Entity	Shared Service	Health Ca	re Costs	Pensior	n Coete	Debt Serv	vice Costs	Capltal Im CO
1 Tovider Entity	(List Each Service							
	Separately)	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Yea
otal		0	0	0	0	0	0	

Shared Services		rrovement	Declared E	mergency	Total Shared	Services Cost		
Provider Entity	Shared Service	sts	Costs		Exclusions		Salarj Costs	
	(List Each Service							
	Separately)	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Yea
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otal		0	0	0		0	0	

Shared Services Provider Entity			Costs	Total		
·	(List Each Service Separately)	Current Year	Prior Year	Current Year	Prior Year	
				0	0	
				0	0	
				0	0	
				0	0	
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Total		0	0	0	0	