

2013 Municipal Budget

of the **TOWNSHIP** of **BUENA VISTA** County of
 ATLANTIC for the fiscal year 2013.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2013		2012
1. Surplus	400,000.00		121,500.00
2. Total Miscellaneous Revenues	1,399,460.24		2,021,911.75
3. Receipts from Delinquent Taxes	150,000.00		125,000.00
4. a) Local Tax for Municipal Purposes	2,577,701.32		2,515,586.54
b) Addition to Local School District Tax	0.00		0.00
c) Minium Library Tax	0.00		0.00
Tot Amt to be Rsd by Taxes for Sup of Muni Budget	2,577,701.32		2,515,586.54
Total General Revenues	4,527,161.56		4,783,998.29

Summary of Appropriations	2013 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	1,135,700.00	1,069,400.00
Other Expenses	1,999,559.24	1,853,196.71
2. Deferred Charges & Other Appropriations	208,491.00	337,453.00
3. Capital Improvements	434,000.00	892,432.04
4. Debt Service (Include for School Purposes)	430,901.89	326,473.64
5. Reserve for Uncollected Taxes	318,509.43	305,042.90
Total General Appropriations	4,527,161.56	4,783,998.29
Total Number of Employees	36	37

Balance of Outstanding Debt			
	General	Utility	Utility
Interest	364,591.92		
Principal	2,510,575.44		
Outstanding Balance	2,875,167.36	0.00	0.00

Notice is hereby given that the budget and tax resolution was approved by the **TOWNSHIP COMMITTEE**
of the **TOWNSHIP** of **BUENA VISTA** , County of
 ATLANTIC on **March 11** , 2013.

A hearing on the budget and tax resolution will be held at **TOWNSHIP HALL** , on
 April 22 , 2013 at **8:00** o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2013 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of **TOWNSHIP CLERK** at
the Municipal Building, **890 Harding Highway, Buena** **New Jersey**,

856-697-2100

during the hours of

9:00 AM

to

5:00 PM

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